Port Pirie Regional Council

Water Regulatory Information Requirements Minor and Intermediate Retailers

Crystal Brook and Napperby Community Wastewater Management Systems

Pricing Schedule and Policy 2018/19

Sewerage & Trade Waste Retail Services	Unit of measurement	Current Year	Previous Year	Percentage Price Change
		\$/unit	\$/unit	
Crystal Brook CWMS	Occupied Property	\$189.00	\$185.00	2.2%
Crystal Brook CWMS	Vacant Property	\$142.00	\$139.00	2.2%
Napperby CWMS	Occupied Property	\$442.00	\$432.00	2.3%
Napperby CWMS	Vacant Property	\$331.00	\$324.00	2.2%

Question	Response	
Please provide a description of the regulated Retail Services currently offered, as specified on the Pricing Schedule.	Occupied Properties - Availability of CWMS service, connection to property and regular pump out of septic tanks. Vacant Properties - Availability of CWMS services.	
Please provide information on how the current pricing policies have been developed.	2014 Review: Full valuation of systems to identify replacement costs, review of monitoring, maintenance and operating costs. Application of 100% Occupied, 75% Vacant principle to reflect additional cost to pump out septic tanks at occupied properties. 2017 review: Asset management plan review to revise replacement costs monitoring, maintenance and operating costs.	
Please describe the rationale for the price movements between the current year and previous year.	Prices generally increased by CPI to reflect increased costs.	